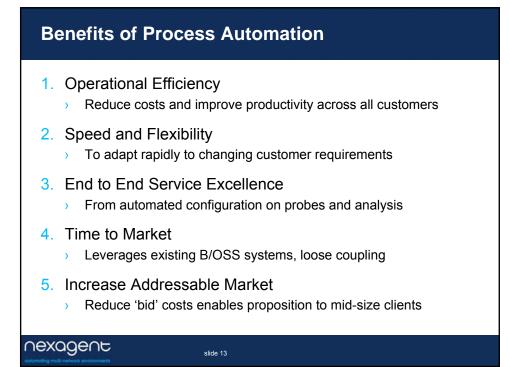
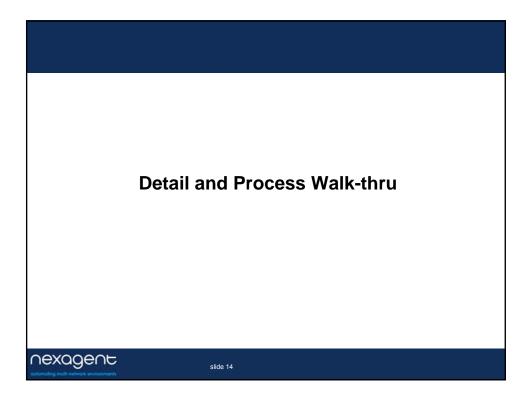
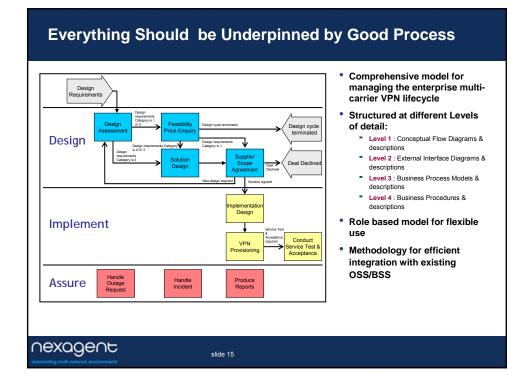
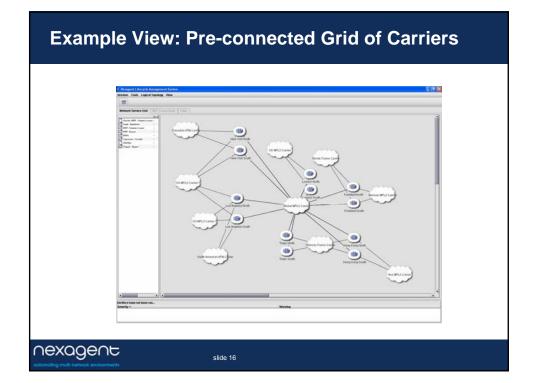


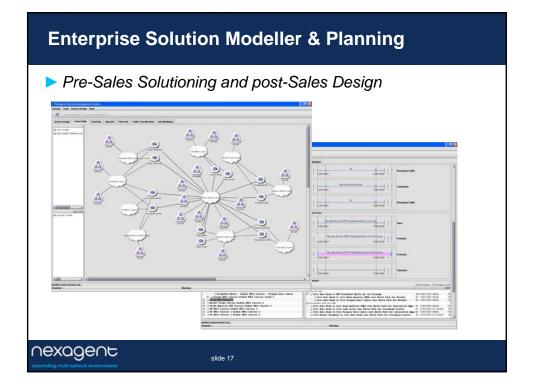
(Assume 5% of customers migrate to automated solution delivery)	FTE Staffing without Automation	FTE Staffing with Automation	Reduction in FTE	Av. Ratio	Annual Savings
DESIGN PHASE					
Pre-sales VPN design	7	2	5		
Carrier RFQ management	4	1	3		
Other (e.g. data collection)	8	5	3		
Sub-Total	19	8	11	2.5 x	\$1.7m
IMPLEMENT PHASE					
Final VPN implementation design	44	8	36		
Configuration generation & work orders for carrier	98	4	94		
gateways, measurement systems, interconnections					
 Detailed fulfilment sequencing & scheduling 	53	3	50		
Other (e.g. acceptance coordination)	122	55	67		
Sub-Total	319	70	248	4.5 x	\$24.8n
OPERATE AND MANAGE					
Problem detection & isolation	75	23	52		
Problem resolution	28	23	5		
 Outage planning & management 	18	8	10		
Other (e.g. SLA reporting)	5	4	1		
Sub-Total	125	58	67	2.2 x	\$6.7m
TOTAL	462	135	327	3.4 x	\$33.2n

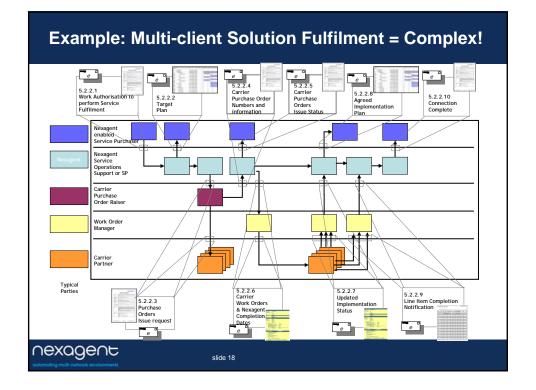


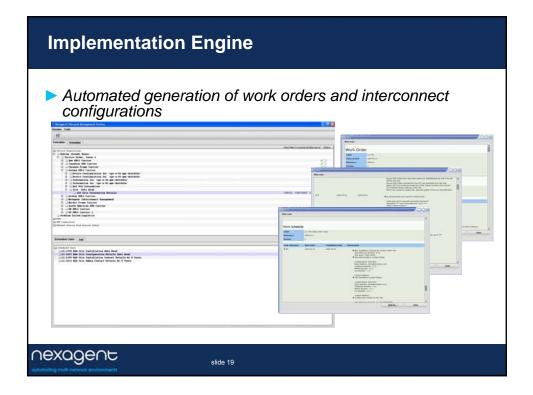




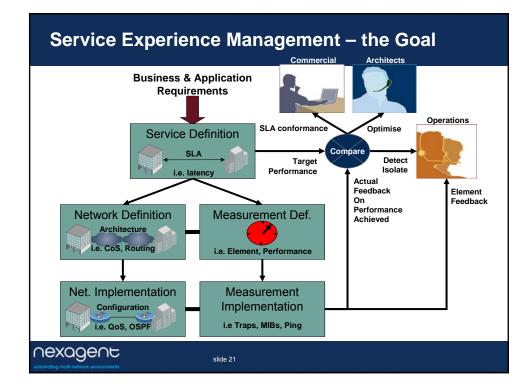


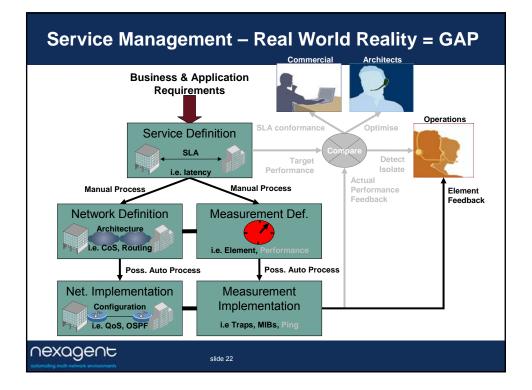


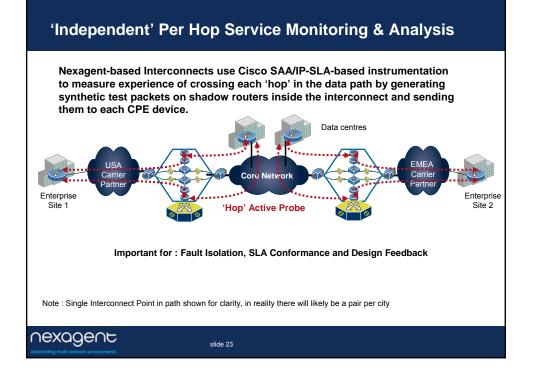


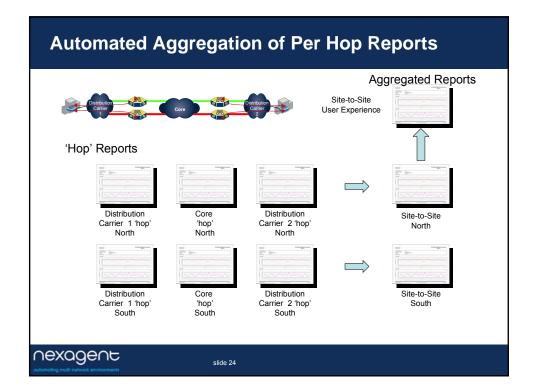


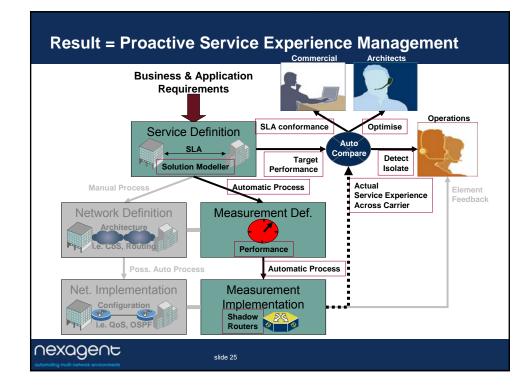


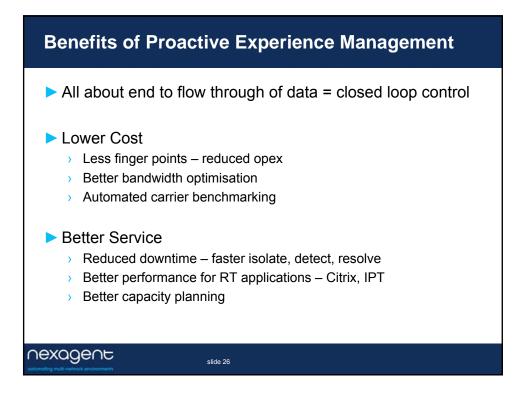




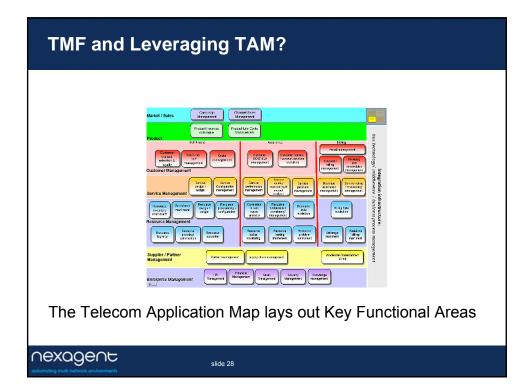


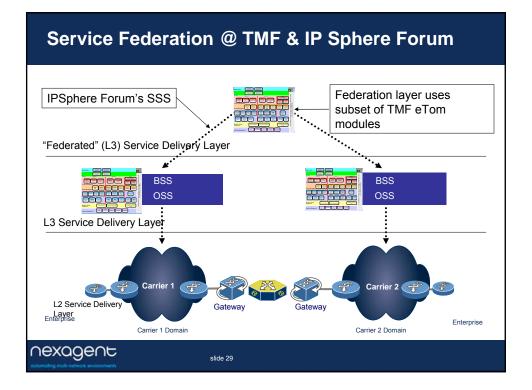


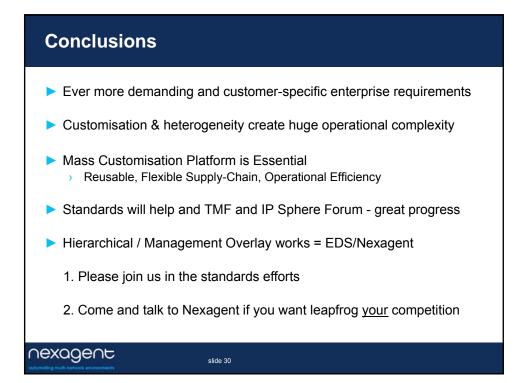














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Case Study:

Solving the Interconnect Challenge – end to end management is the key

Standardising, Virtualising and Automating Service Delivery

Charlie Muirhead Founder and President - Nexagent

nexagent